

Little Compton School Dept
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 5,708,181
Total District Enrollment*:	433
Total District Per Pupil:	\$ 13,183
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,368,632
In-District Enrollment:	303
In-District Per Pupil:	\$ 14,418
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,369,265
In-District Enrollment:	303
Adj. District Per Pupil:	\$ 14,420
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 5,708,181	\$ 3,948,905	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,759,277
% of Total Expenditures:	100.00%	69.18%	0.00%	0.00%	0.00%	0.00%	30.82%
Enrollment:	433	303	0	0	0	0	130
% of Total Enrollment:	100.00%	69.98%					30.02%
Instruction							
Expenditures:	\$ 2,770,264	2,554,360	0	0	0	0	215,904
% of Total Expenditures:	48.53%	44.75%	0.00%	0.00%	0.00%	0.00%	3.78%
Instructional Support							
Expenditures:	\$ 381,648	293,984	0	0	0	0	87,663
% of Total Expenditures:	6.69%	5.15%	0.00%	0.00%	0.00%	0.00%	1.54%
Operations							
Expenditures:	\$ 949,369	871,264	0	0	0	0	78,106
% of Total Expenditures:	16.63%	15.26%	0.00%	0.00%	0.00%	0.00%	1.37%
Other Commitments							
Expenditures:	\$ 1,338,916	0	0	0	0	0	1,338,916
% of Total Expenditures:	23.46%	0.00%	0.00%	0.00%	0.00%	0.00%	23.46%
Leadership							
Expenditures:	\$ 267,984	229,296	0	0	0	0	38,688
% of Total Expenditures:	4.69%	4.02%	0.00%	0.00%	0.00%	0.00%	0.68%